

# **EXHIBIT Z-2**

**Maui Department of Water Supply 2021 Water Treatment Facilities Production Report (units in thousands of gallons)**

Olinda WTF	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2021 YTD	ADP	2020 YTD	ADP
21 Production	38740	34490	35640	40580	45360	50950	46280	15040	0	0			307080			
Avg Daily Prod	1250	1189	1150	1353	1463	1698	1493	485	0	0						
2020	40500	39930	37200	38360	45710	48250	49120	52200	37510	0	0	0		1010		
Avg Daily Prod	1306	1377	1200	1279	1475	1608	1585	1684	1250	114	97	566			412770	1128
<b>Piiholo WTF</b>																
21 Production	88493	87361	99466	75693	77818	76787	69721	105712	104629	124701			910381			
Avg Daily Prod	2855	3120	3209	2523	2510	2560	2249	3410	3488	4023	0	0		2995		
2020	82790	79246	84505	96354	91966	83510	77416	103404	69893	70080	103580	114797			1057541	
Avg Daily Prod	2671	2733	2726	3212	2967	2784	2497	3336	2330	2261	3453	3703				2889
<b>Kamole WTF</b>																
21 Production	43290	24628	18870	60100	74600	114560	80620	68410	94620	73100			652798			
Avg Daily Prod	1396	880	609	2003	2406	3819	2601	2207	3154	2358	0	0		2147		
2020	33030	33930	29410	27400	57770	79230	100190	76260	102520	118030	64920	67900			790590	
Avg Daily Prod	1065	1212	949	913	1864	2641	3232	2460	3417	3807	2164	2190				2160
<b>Iao Ditch WTF</b>																
21 Production	74990	64220	54300	94550	98760	83310	86390	76160	81500	84460			798640			
Avg Daily Prod	2419	2294	1752	3152	3186	2777	2787	2457	2717	2725	0	0		2627		
2020	40770	58730	57650	70220	92890	90190	86040	86460	92310	82580	47800	75060			880700	
Avg Daily Prod	1315	2025	1860	2341	2996	3006	2775	2789	3077	2664	1593	2421				2405
<b>East District</b>																
21 Production	245513	210699	208276	270923	296538	325607	283011	265322	280749	282261	0	0	2668899			
Avg Daily Prod	7920	7525	6719	9031	9566	10854	9129	8559	9358	9105	0	0		8779		
2020	197090	211836	208765	232334	288336	301180	312766	318324	302233	274230	219210	275297			3141601	
Avg Daily Prod	6358	7566	6734	7744	9301	10039	10089	10269	10074	8846	7307	8881				8601
<b>Lahaina WTF</b>																
21 Production	52184	45934	53991	65695	70654	58771	63985	61833	57705	58384			589136			
Avg Daily Prod	1683	1641	1742	2190	2279	1959	2064	1995	1924	1883	0	0		1938		
2020	59876	60401	55834	49730	56193	52571	50813	54665	51036	46455	53319	54341			645234	
Avg Daily Prod	1931	2157	1801	1658	1813	1752	1639	1763	1701	1499	1777	1753				1770
<b>Mahinahina WTF</b>																
21 Production	45460	42480	43160	47690	51970	12400	0	1235	30900	42270			317565			
Avg Daily Prod	1466	1517	1392	1590	1676	413	0	40	1030	1364	0	0		1045		
2020	48740	43090	41940	40910	44450	50160	42860	43460	25920	14930	39090	43320			478870	
Avg Daily Prod	1572	1539	1353	1364	1434	1672	1383	1402	864	482	1303	1397				1314
<b>West District</b>																
21 Production	97644	88414	97151	113385	122624	71171	63985	63068	88605	100654	0	0	906701			
Avg Daily Prod	3150	3158	3134	3780	3956	2372	2064	2034	2954	3247	0	0		2983		
2020	108616	103491	97774	90640	100643	102731	93673	98125	76956	61385	92409	97661			1124104	
Avg Daily Prod	3504	3696	3154	3021	3247	3424	3022	3165	2565	1980	3080	3150				3084
<b>Division Totals</b>																
21 Production	343157	299113	305427	384308	419162	396778	346996	328390	369354	382915	0	0	3575600			
Avg Daily Prod	11070	10683	9852	12810	13521	13226	11193	10593	12312	12352	0	0		11762		
2020	305706	315327	306539	322974	388979	403911	406439	416449	379189	335615	311619	372958			4265705	
Avg Daily Prod	9861	11262	9888	10766	12548	13464	13111	13434	12640	10826	10387	12031				11685

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